



**MINOR IMPROVEMENTS
PROGRAMME REVIEW
2007-2008**

**SURREY COUNTY COUNCIL
LOCAL COMMITTEE (GUILDFORD)**

22nd MARCH 2007

KEY ISSUE

This report documents progress on the Minor Improvements programme over the past year and recommends a number of newly identified schemes for addition to the programme. It further recommends the proposed rationalisation of Minor Improvements list as recommended by the Members Task Group.

SUMMARY

The Transportation Task Group met on 30 January 2007 to consider new requests for minor improvements and to review the existing minor highway improvements programme. The recommendations of the Task Group are set out in the report.

REPORT BY

LOCAL TRANSPORTATION MANAGER

SURREY ATLAS REF.

N/A

GUILDFORD B.C. WARD (S)

ALL

COUNTY ELECTORAL DIVISION (S)

ALL

RECOMMENDATIONS

The Committee is asked to agree:

- (i) that the progress made in delivering the minor improvements programme since last year be noted, including the completed projects set out in **TABLE 1** be noted.
- (ii) that the recommendations of the Transportation Task Group regarding new schemes put forward since last year be approved as set out in **TABLE 2**.
- (iii) that the recommendations of the Transportation Task Group regarding the deletion of schemes as set out in **TABLE 3** be approved.
- (iv) that the recommendations of the Transportation Task Group regarding schemes to be retained in the programme as set out in **TABLES 5 & 6** be approved.
- (v) that those schemes shown in **TABLE 5** be progressed as indicated during 2007/08.
- (vi) that proposed allocation of funds set out in **TABLE 4** and paragraphs 8 and 9 be approved.
- (vii) that officers be authorised to proceed with any necessary actions including traffic orders, advertisements and notices of intent in order to deliver these projects.

INTRODUCTION

- 1 The Transportation Task Group met on the 30th January 2007 to review progress achieved on existing Minor Improvement Schemes and to consider new requests put forward since last year.
- 2 Due to the large number of schemes on the assessment list and reduced capital funding, Members agreed that a comprehensive review of existing schemes should be carried out with a view to rationalising the programme.

PROGRESS DURING 2006/2007

- 3 **TABLE 1** overleaf sets out details of those schemes that have been constructed since April 2006, or which are due to start construction shortly funded from the 2006/07 LTP settlement.

Scheme Code	Scheme Location	Remarks and Reviews
7/306	Normandy Village Safety Scheme, various including School Safety Zone	Programmed to start in March 07
7/310	B2039 Ockham Road South, East Horsley, pedestrian facility	Completed
7/319	A3100 Portsmouth Rd, St Catherine Environmental Improvement	Under construction – to be completed late March
7/336	Newark Lane J/W Wentworth close, Ripley - Pedestrian facility	Completed – Safety Audit remedials to be carried out
7/338	A25 Shere Road, Sherborne Reduce dual carriageway to single lane and junctions improvements	Completed
7/346	A281 Horsham Road Shalford Pedestrian facility	Under Construction

TABLE 1 – PROGRESS OVER LAST 12 MONTHS

NEW REQUESTS

- 4 During last year, 3 potential new improvements were identified by Officers, Members, Parish Councils and residents. The Transportation Task Group received a detailed presentation on each of these, including an assessment by officers of the opportunity each scheme provided to meet Local Transport Plan (LTP) objectives. These schemes and the Task Group recommendations are incorporated and shown in **TABLE 2** below.

Scheme Code	Scheme Location	Remarks and Review
N/A	A281 Horsham Road / Station Approach, Shalford Junction re-alignment and parking	Not recommended for inclusion into the Assessment list.
N/A	A247 Send Road, Send Pedestrian facility	Not recommended for inclusion into the Assessment list
N/A	A320 Woking Road/Jacobs Well Road Junction Improvements	Recommended for inclusion into the Assessment list

TABLE 2 – NEW SCHEMES PUT FORWARD WITH TASK GROUP RECOMMENDATIONS

REVIEW OF EXISTING SCHEMES

- 5 In February 2006 the Committee agreed following the recommendation of the Task Group to review all existing scheme with a view of assessing each scheme in relation to the County's second Local Transport Plan (LTP2) establishing the need of such measures based on need, meeting targets and change of circumstances (some were over 10 years old) and reduced funding over last few years.

- 6 **TABLES 5 & 6** at the end of this report show details of schemes which are recommended for retention in the programme. **TABLE 5** shows those schemes on which activity is proposed during 2007/2008. In most cases this includes feasibility, detailed design and construction. However in four cases, as noted in the right hand column, only feasibility and detailed design is proposed, and construction will follow in future years. Those schemes shown in **TABLE 6** will not commence until 2008/09 or later, with their priority to be determined by future meetings of the Task Group and this Committee. In neither of these tables is the order of the schemes significant.
- 7 Following consideration of details of each scheme, it was agreed that the schemes shown in **TABLE 3** below should be deleted from Minor Improvements Assessment List.

Scheme Code	Scheme Location
7/257	A25 Woodbridge Rd, Guildford j/w Woodbridge Meadows - Junction Improvement
7/286	Wodeland Ave, Guildford - Traffic calming or partial Road closures (NB – However it should be assessed for 20mph instead in accordance with the National and County Policies)
7/322	A320 Stoke Rd, J/W Nightingale Rd Pedestrian Phasing
7/325	A246 Guildford Road j/w The Street, Effingham - Provision of Right Turn Lane
7/327	Castle Hill Traffic Management
7/328	A25 Stoke Crossroads to Middleton Rd, Cycle facility
7/332	Fairlands to Westborough Cycle facilities
7/334	A248 New Road, Chilworth - Widening/Improvements of footway
7/341	A320 Woking Road J/W Fir tree Path Guildford Pedestrian Controlled crossing
7/342	A320 Woking Road, Stringers Av. To Borough boundary, footway improvements, shared cycle & pedestrian facility
7/344	A3100 Portsmouth Road junction with Tilthams Corner Road, Peasmarsh, Pedestrian facility
7/347	Shere Village Safety Scheme Phase 2
7/349	A25 Midleton Road, Guildford from Dennis roundabout to Ladymead junction- Cycle facilities
7/350	A320 Woking Road, Jacobs Well From Moorfield Rd to Stringers Av., Pedestrian and Cycle facilities
7/353	A31 Farnham Road J/W Wodeland Avenue – pedestrian refuges

TABLE 3 – SCHEMES PROPOSED FOR DELETION FROM THE PROGRAMME

FINANCIAL IMPLICATIONS

- 8 The following allocation of funding from the total £620,000 of devolved LTP funding is proposed for 2007/2008:

Proposed Programme for 2007-2008 – improvements	£ 540,000
New Road Marking & Signing	£ 20,000
Guildford SRS works	£ 20,000
Speed management, posters and Vehicle Activated Safety signs (not Speed Visors)	£ 40,000
Total expenditure for 2007-2008	£ 620,000

TABLE 4 – PROPOSED ALLOCATION OF AVAILABLE FUNDING

- 9 In addition to the above, it is expected that £100,000 of Local Capital Allocation will be available as in previous years. This is yet to be confirmed by the County Council. In view of this a further report will be brought to the to the next Local Meeting on 14th June 2007 with proposals for its allocation.

SUSTAINABLE DEVELOPMENT IMPLICATIONS

- 10 Each scheme has site-specific environmental & economic implications, which will be described in future reports as each project progresses.

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BACKGROUND PAPERS:	NONE

TABLE 5: SCHEMES REMAINING IN CONSTRUCTION POOL & ASSESSMENT LISTS
Schemes on which Feasibility, design or construction is proposed during 2007/08

Scheme Code	Scheme Location	Estimated Cost	Funding year(s)	ARR %	BCR %	Remarks and Reviews
7/303	B3206 Shawfield Road, Ash - Pedestrian facilities Total PIA's 7 [(Pedes 1), (P/C 3)]	£ 95,000	2007/8	138	27	To be funded for detail design and construction in 2007/2008 financial year.
7/316	Station Parade, East Horsley Pedestrian Controlled Crossing Total PIA's 1 [(Pedes 1), (P/C 0)]	£ 65,000	2007/8	14	12	To be funded for feasibility, detail design and construction in 2007/2008 financial year.
7/318	A320 Woking Road, J/W The A3 Slip, Guildford Pedestrian Phasing at signal Total PIA's 0 [(Pedes 0), (P/C 0)]	£ 60,000 (£ 15,000)	2007/8	0	10	To be funded for <u>feasibility and detail design</u> in 2007/2008 financial year.
7/323	West Clandon Village Safety Scheme Total PIA's 11 [(Pedes 1), (P/C 1)]	£100,000	2007/8	134	11	To be funded for feasibility, detail design and construction in 2007/2008 financial year.
7/324	A247 Send Barns Rd/Send Marsh Rd, Send Pedestrian phasing at the signal junction Total PIA's 2 [(Pedes 0), (P/C 1)]	£60,000	2007/8	21	16	To be funded for feasibility, detail design and construction in 2007/2008 financial year.
7/326	Southway, Park Barn - Signing and Road markings Total PIA's 3 [(Pedes 1), (P/C 1)]	£10,000	2007/8	355	7	To be funded for detail design and construction in 2007/2008 financial year.
7/335	Seale & Sands Village - Village Safety Scheme Total PIA's 25 [(Pedes 1), (P/C 1)]	£90,000	2007/8	337	7	To be funded for construction in 2007/2008 financial year.
7/337	York Rd j/w London Rd, Guildford Widening of carriageway Total PIA's 7 [(Pedes 2), (P/C 1)]	£210,000 (£ 20,000)	2007/8	42	7	To be funded for <u>feasibility and detail design</u> in 2007/2008 financial year.
7/343	Guildford Park Road, Guildford - Provision of pedestrian facility between the station and Farnham Road Total PIA's 9 [(Pedes 5), (P/C 0)]	£55,000	2007/8	175	26	To be funded for feasibility, detail design and construction in 2007/2008 financial year.
7/348	A31 Hog's Back, J/W B3000 Puttenham Interchange, Junction Improvements Total PIA's 19 [(Pedes 0), (P/C 0)]	£150,000 (£ 15,000)	2007/8	161	3	To be funded for <u>feasibility and detail design</u> in 2007/2008 financial year.
7/352	East Horsley Village safety scheme Total PIA's 27 [(Pedes 5), (P/C 0)]	£120,000 (£ 15,000)	2007/8	273	11	To be funded for <u>feasibility and detail design</u> in 2007/2008 financial year.
	TOTAL	£ 540,000				

TABLE 6: SCHEMES REMAINING IN CONSTRUCTION POOL & ASSESSMENT LISTS
Schemes which will be commenced in 2008/09 or later

Scheme Code	Scheme Location	Estimated Cost	Funding year(s)	ARR %	BCR %	Remarks and Reviews
7/120	A25 Shere Rd, Newlands Corner, Shere, Provision of pedestrian facility Total PIA's 0 [(Pedes 0), (P/C 0)]	£120,000		0	8	Retain, however await funding opportunities (not LTP)
7/305	Pirbright village Safety Scheme Phase II Total PIA's 5 [(Pedes 0), (P/C 0)]	£60,000		99	5	
7/313	A248 Kings Road, Shalford Provision of footway & Pedestrian facility Total PIA's 1 [(Pedes 0), (P/C 0)]	£110,000		11	10	
7/329	Onslow Village to station - Cycle facilities Total PIA's 56 [(Pedes 16), (P/C 1)]	£80,000		688	7	
7/330	Artington to Town Centre - Cycle facilities Total PIA's 20 [(Pedes 3), (P/C 2)]	£90,000		263	9	
7/331	Chilworth to Shalford - Cycle facilities Total PIA's 13 [(Pedes 0), (P/C 1)]	£100,000		154	6	Retain, however await funding opportunities i.e. Section 106 etc (not LTP).
7/339	A247 Send Barns Lane & Send Road, Send, Provision of Pedestrian & cycle facilities Total PIA's 22 [(Pedes 2), (P/C 3)]	£140,000		190	9	
7/340	A25 Boxgrove Road, Guildford Pedestrian Facility at AA roundabout Total PIA's 0 [(Pedes 0), (P/C 0)]	£110,000		0	7	Retain, however scope of the project to be reconsidered when funding becomes available.
7/345	Aldershot Road, Guildford - Pedestrian facility Total PIA's 3 [(Pedes 0), (P/C 0)]	£100,000		32	7	
7/351	Egerton Road, Park Barn - Pedestrian & Cycle facilities	£75,000		0	4	Linked to UniS proposals
7/354	Jacobs Well Rd/Clay lane/ Blanchard Hill, Jacobs Well Safety improvements Total PIA's 11 [(Pedes 2), (P/C 0)]	£195,000		68	1	
7/355	Stoughton Area (between Grange Rd and Worplesdon Road)	£2,500,000		16	0.32	Retain, however scope of the project to be reconsidered when funding becomes available.
		£1,000,000		39	0.80	
		£ 500,000		78	1.60	

TABLE 6: SCHEMES REMAINING IN CONSTRUCTION POOL & ASSESSMENT LISTS
Schemes which will be commenced in 2008/09 or later

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ARR: Annual Rate of Return **BCR:** Benefit to Cost Ratio **F:** Feasibility **DD:** Detail Design **C:** Construction **N.B.** Personal Injury Accidents (PIA) update from 01/10/03 to 30/09/06